I. BASIC COUNTRY INFORMATION

C1.1	Country Name:	Albania
C1.2	Financial Year (2010 or 2010/11?):	2010
C1.9	National population:	2,831,741
C1.10	Population density (pop per sq. km):	99
C1.11	Percent Urban Population	54%
C2.1	Administrative Tradition:	French
C3.1	Unitary or Federal Country:	Unitary
	Major Decentralization Reform (2000-2010)?:	Yes

II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)

G1.1	Name of subnational level / tier / type	Number of jurisdictions	Average population
C.	Central (national) government	2	
1.	Administrative Counties - Qark	12	234,645
2.	Municipalities/Communes	373	7,592
3.			
4.			

III. ORGANIZATIONAL / GOVERNANCE STRUCTURE OF THE PUBLIC SECTOR

	Subnational Level / Tier / Type	1.	2.	3.	4.
G1	Main features of local entities				
G1.2	Are local entities corporate bodies?	No	Yes		
G1.4	Do local entities have their own political leadership?	No	Yes		
G1.6	Do local entities prepare/adopt/manage their own budgets?	No	Yes		
G1.7	If G1.2 no, are local entities budgetary sub-units of the higher-level?	Yes	-		
	If G1.7 yes, horizontal deconcentration or vertical deconcentration?	Vertical	-		
G1.8	If G1.2 no, are local entities non-budgetary sub-units of the higher-level?	No	-		
G2	Governance of local entities				
G1.5	If G1.4 yes, is the local political leadership (at least in part) locally elected?	-	Yes		
G2.2	If G1.5 yes, have elections been held in the past seven years?	-	Yes		
G2.3	Does the local political leadership include elected local councils?	-	Yes		
G2.4	If G2.3 no, is there a local advisory / supervisory council?	Yes	-		
G2.5	Is the local executive directly or indirectly elected?	No	Yes		

IV. (DE FACTO) ASSIGNMENT OF FUNCTIONS & EXPENDITURE RESPONSIBILITIES

		Personnel	O&M	Supplies	Capital
707	Health				
F1.18	Public health and outpatient services (7072,7074)	С	С	С	С
F1.19	Hospital services (7073)	C/1	C/1	C/1	C/1
709	Education				
F1.22	Pre-primary Education (70911)	2	2	2	2
F1.23	Primary Education (70912)	С	C/1	C/1	C/1
F1.24	Secondary Education (7092)	С	C/1	C/1	C/1
F1.25	Vocational (postsecondary, nontertiary) Education (7093)	С	C/1	C/1	C/1
F1.26	Tertiary Education (7094)	С	С	С	С

V. BACKGROUND ON PUBLIC HEALTH AND EDUCATION EXPENDITURES (INCLUDING DEVELOPMENT ASSISTANCE)

C1.5	Currency Name:	Albanian Lek
C1.6	Currency Unit (e.g., thousands, millions):	Millions
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	103.94
C1.8	Gross Domestic Product	1,222,462
Z5.9	Actual spending or budget estimates?	Actual
ODA 1	ODA spending included in public accounts?	Partial

	ODA Spending by Sector (US\$ millions)	2000	2005	2010
ODA 2	Health Sector			10.0
ODA 3	Education Sector			51.0
ODA 4	Total ODA (all sectors)	378.0	350.0	423.0

	ODA Modalities	SWAp (Yes/No)	Sector Basket (Yes/No)	Budget Support (Yes/No)	Local ODA 2010 (US\$ million)
ODA 5	Health Sector	Yes	No	Yes	
ODA 6	Education Sector	Yes	No	Yes	

VI. SECTORAL SPENDING: HEALTH EXPENDITURES (E707)

	Subnational Level / Tier / Type	Pers.	O&M	Supplies	Capital	Total
	Subilational Level / Hel / Type	Exp.	Exp.	Exp.	Exp.	Exp.
С	Central (Non-Local) Expenditures	587.6	387.8	0.0	43.6	1,019.0
D	Direct & Delegated Expenditures	0.0	0.0	5,927.0	0.0	5,927.0
1	Administrative Counties - Qark	12,596.4	15,497.2	17,650.6	1,332.7	47,076.9
2	Municipalities/Communes	0.0	0.0	0.0	0.0	0.0
3						0.0
4						0.0
	Total Expenditures	13,183.9	15,885.0	23,577.6	1,376.3	54,022.9
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

VII. SECTORAL SPENDING: EDUCATION (E709)

	Subnational Level / Tier / Type	Pers.	O&M	Supplies	Capital	Total
	Submational Level / Tiel / Type	Exp.	Exp.	Exp.	Exp.	Exp.
С	Central (Non-Local) Expenditures	123.3	0.0	0.0	620.1	743.4
D	Direct & Delegated Expenditures	0.0	0.0	783.8	0.0	783.8
1	Administrative Counties - Qark	30,186.4	0.0	2,107.6	3,120.0	35,414.0
2	Municipalities/Communes	397.2	1,834.7	0.0	2,231.9	4,463.8
3						0.0
4						0.0
	Total Expenditures	30,706.9	1,834.7	2,891.4	5,972.0	41,405.0
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

VIII. SECTORAL HUMAN RESOURCES / STAFFING LEVELS: HEALTH AND EDUCATION

	Subnational Level / Tier / Type	Health	Education
	Submational Level / Tiel / Type	Sector	Sector
С	Central Government Staff	160.0	655.0
1	Administrative Counties - Qark	0.0	0.0
2	Municipalities/Communes	21,703.0	38,370.0
3			
4			
	Total Sectoral Staff	21,863.0	39,025.0

IX. POLITICAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
C3.4	The central government recognizes the principles of local autonomy and subsidiarity in law and in practice.	No	Yes		
C3.7	Local government elections have been regularly held over the past 20 years.	Yes	Yes		
P3.3	Local political candidates are (s)elected at local level with little or no central party involvement.	Yes	Yes		
P3.5	The ruling national party does not have a dominant position in local elections; other parties control at least 25 percent of local governments.	Yes	Yes		
P4.2	Local records and documents are required to be available (and are available) to the public.	Yes	Yes		
P4.4	Alternative participatory mechanisms (such as referendums) are used at local level.	No	No		

X. ADMINISTRATIVE INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
A2.2	Local jurisdictions engage in procurement of all infrastructure and goods/services needed to perform local functions.	No	Yes		
A3.4	Local jurisdictions determine own staff structure and the number of local employees without requiring central approval.	No	Yes		
A3.5 / A3.6	Local jurisdictions have the authority to set their own salary scales and allowances.	No	No		
A3.7 / A3.8	Local jurisdictions recruit, hire, promote, and fire their own employees.	Yes	Yes		
A4.4	Heads of local service delivery units (such as schools and clinics) have a degree of managerial autonomy in administering services.	No	No		
A4.5	Local service delivery units (such as schools and clinics) have their own formal public oversight mechanisms.	Mixed / Other	Mixed / Other		

XI. FISCAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
REV	Local own source revenues exceed 20% of local expenditures.	No	No		
F2	Local jurisdictions have at least one major revenue source over which it sets the tax base and/or tax rate.	No	Yes		
F3.1	Size of intergovernmental transfer pool is determined by fixed rules.	Yes	Yes		
F3.2	Allocation of intergovernmental transfers is determined by rules or by transfer formulas.	No	Yes		
F3.3a	Intergovernmental transfers are provided in complete, timely and consistent manner.	Yes	Yes		
F4.1	Local entities generally have the right to borrow in their own name without obtaining specific central permission.	No	No		

XII. GLOBAL DEVELOPMENT OUTCOME INDICATORS

	Basic education outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 2.1	Net enrolment ratio in primary education	99.2	96.5	96.5
MDG 2.2	Proportion of pupils starting grade 1 who reach last grade of primary	89.6	93.9	97.9
MDG 2.3	Literacy rate of 15-24 year-olds, women and men	99.4	98.8	98.8
MDG 2.Z	Passing rate for primary school leaving exam			

	Public health outputs /outcomes	Outcomes	Outcomes	Outcomes
		2000	2005	2010
MDG 4.1	Under-five mortality rate	28.6	22.2	18.1
MDG 4.2	Infant mortality rate	25.3	19.8	16.1
MDG 4.3	Proportion of 1 year-old children immunized against measles	95.0	97.0	99.0
MDG 5.2	Proportion of births attended by skilled health personnel	99.1	99.8	99.3
MDG 6.1	HIV prevalence among population aged 15-49 years			
MDG 6.6	Incidence and death rates associated with malaria			

	Other MDG outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 1.1	Proportion of population below \$1 (PPP) per day	0.6	0.9	0.6
MDG 7.8	Proportion of population using an improved drinking water source	97.0	96.0	95.0

XIII. PROFILE COMPLETION / CONTACT PERSON

Contact person (name):	Aida Gugu
Email:	
Remarks about completion:	