

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 1

I. BASIC COUNTRY INFORMATION

C1.1	Country Name:	Macedonia
C1.2	Financial Year (2010 or 2010/11?):	2013
C1.9	National population:	2,022,547
C1.10	Population density (pop per sq. km):	79
C1.11	Percent Urban Population	68
C2.1	Administrative Tradition:	Other
C3.1	Unitary or Federal Country:	Unitary
	Major Decentralization Reform (2000-2010)?:	...

II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)

G1.1	Name of subnational level / tier / type	Number of jurisdictions	Average population
C.	Central (national) government	1	2,022,547
1.	Opštini (Local self government units - edinici na lokalna samouprava)	81	2022547/81=24969
2.	...		
3.	...		
4.	...		

III. ORGANIZATIONAL / GOVERNANCE STRUCTURE OF THE PUBLIC SECTOR

	Subnational Level / Tier / Type	1.	2.	3.	4.
G1	Main features of local entities				
G1.2	Are local entities corporate bodies?	Yes	...	...	...
G1.4	Do local entities have their own political leadership?	Yes	...	...	...
G1.6	Do local entities prepare/adopt/manage their own budgets?	Yes	...	...	...
G1.7	If G1.2 no, are local entities budgetary sub-units of the higher-level?	...	...	...	...
	If G1.7 yes, horizontal deconcentration or vertical deconcentration?	...	...	...	...
G1.8	If G1.2 no, are local entities non-budgetary sub-units of the higher-level?	...	...	...	...
G2	Governance of local entities				
G1.5	If G1.4 yes, is the local political leadership (at least in part) locally elected?	Yes	...	...	...
G2.2	If G1.5 yes, have elections been held in the past seven years?	Yes	...	...	...
G2.3	Does the local political leadership include elected local councils?	Yes	...	...	...
G2.4	If G2.3 no, is there a local advisory / supervisory council?	...	...	...	...
G2.5	Is the local executive directly or indirectly elected?	Yes	...	...	...

IV. (DE FACTO) ASSIGNMENT OF FUNCTIONS & EXPENDITURE RESPONSIBILITIES

		Personnel	O&M	Supplies	Capital
707	Health				
F1.18	Public health and outpatient services (7072,7074)	C	C	C	C
F1.19	Hospital services (7073)	C	C	C	C
709	Education				
F1.22	Pre-primary Education (70911)	1	1	C	C
F1.23	Primary Education (70912)	1	1	C	C
F1.24	Secondary Education (7092)	1	1	C	C
F1.25	Vocational (postsecondary, nontertiary) Education (7093)	C	C	C	C
F1.26	Tertiary Education (7094)	C	C	C	C

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 2

V. BACKGROUND ON PUBLIC HEALTH AND EDUCATION EXPENDITURES (INCLUDING DEVELOPMENT ASSISTANCE)

C1.5	Currency Name:	Denars
C1.6	Currency Unit (e.g., thousands, millions):	Millions
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	49.93
C1.8	Gross Domestic Product	454,112
Z5.9	Actual spending or budget estimates?	Actual
ODA 1	ODA spending included in public accounts?	Yes

	ODA Spending by Sector (US\$ millions)	2000	2005	2010
ODA 2	Health Sector	0.7	1.4	0.2
ODA 3	Education Sector	12.5	11.8	18.1
ODA 4	Total ODA (all sectors)	238.4	177.7	245.0

	ODA Modalities	SWAp (Yes/No)	Sector Basket (Yes/No)	Budget Support (Yes/No)	Local ODA 2010 (US\$ million)
ODA 5	Health Sector	Yes	No	No	0.1
ODA 6	Education Sector	Yes	No	Yes	7.4

VI. SECTORAL SPENDING: HEALTH EXPENDITURES (E707)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	397.8	951.3	0.0	0.0	1,349.10
D	Direct & Delegated Expenditures	7,227.0	14,471.0	2,331.7	517.8	24,547.52
1	Opštini (Local self government units - edinici na lokalna samouprava)					
2	...					
3	...					
4	...					
	Total Expenditures	7,624.8	15,422.3	2,331.7	517.8	25,896.6
	Substantial central control over LPS Exp?	...	...	...	...	...

VII. SECTORAL SPENDING: EDUCATION (E709)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	205.5	262.6	6.2	0.0	474.30
D	Direct & Delegated Expenditures	2,830.5	4,241.0	1,495.0	92.4	8,658.90
1	Opštini (Local self government units - edinici na lokalna samouprava)	10,840.2	1,591.3	0.0	0.0	12,431.50
2	...					
3	...					
4	...					
	Total Expenditures	13,876.2	6,094.9	1,501.2	92.4	21,564.7
	Substantial central control over LPS Exp?	...	...	...	...	...

VIII. SECTORAL HUMAN RESOURCES / STAFFING LEVELS: HEALTH AND EDUCATION

	Subnational Level / Tier / Type	Health Sector	Education Sector
C	Central Government Staff	1,044	475
1	Opštini (Local self government units - edinici na lokalna samouprava)	27,462	29,082
2	...		
3	...		
4	...		
	Total Sectoral Staff	28,506	29,557

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 3

IX. POLITICAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
C3.4	The central government recognizes the principles of local autonomy and subsidiarity in law and in practice.	No	...	...	...
C3.7	Local government elections have been regularly held over the past 20 years.	Yes	...	...	...
P3.3	Local political candidates are (s)lected at local level with little or no central party involvement.	Yes	...	...	...
P3.5	The ruling national party does not have a dominant position in local elections; other parties control at least 25 percent of local governments.	No	...	...	...
P4.2	Local records and documents are required to be available (and are available) to the public.	Yes	...	...	...
P4.4	Alternative participatory mechanisms (such as referendums) are used at local level.	Yes	...	...	...

X. ADMINISTRATIVE INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
A2.2	Local jurisdictions engage in procurement of all infrastructure and goods/services needed to perform local functions.	No	...	...	...
A3.4	Local jurisdictions determine own staff structure and the number of local employees without requiring central approval.	Yes	...	...	...
A3.5 / A3.6	Local jurisdictions have the authority to set their own salary scales and allowances.	No	...	...	...
A3.7 / A3.8	Local jurisdictions recruit, hire, promote, and fire their own employees.	Yes	...	...	...
A4.4	Heads of local service delivery units (such as schools and clinics) have a degree of managerial autonomy in administering services.	Yes	...	...	...
A4.5	Local service delivery units (such as schools and clinics) have their own formal public oversight mechanisms.	Mixed / Other	...	...	...

XI. FISCAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
REV	Local own source revenues exceed 20% of local expenditures.	Yes	...	...	...
F2	Local jurisdictions have at least one major revenue source over which it sets the tax base and/or tax rate.	Yes	...	...	...
F3.1	Size of intergovernmental transfer pool is determined by fixed rules.	Yes	...	...	...
F3.2	Allocation of intergovernmental transfers is determined by rules or by transfer formulas.	Yes	...	...	...
F3.3a	Intergovernmental transfers are provided in complete, timely and consistent manner.	Yes	...	...	...
F4.1	Local entities generally have the right to borrow in their own name without obtaining specific central permission.	No	...	...	...

**THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 4**

XII. GLOBAL DEVELOPMENT OUTCOME INDICATORS

	Basic education outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 2.1	Net enrolment ratio in primary education	92.5	92.5	91.1
MDG 2.2	Proportion of pupils starting grade 1 who reach last grade of primary	89.0	91.1	n/a
MDG 2.3	Literacy rate of 15-24 year-olds, women and men			98.7
MDG 2.Z	Passing rate for primary school leaving exam			

	Public health outputs /outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 4.1	Under-five mortality rate	13.6	14.4	8.3
MDG 4.2	Infant mortality rate	11.8	12.8	7.6
MDG 4.3	Proportion of 1 year-old children immunized against measles	97.1	96.4	98.1
MDG 5.2	Proportion of births attended by skilled health personnel	97.7	99.1	99.9
MDG 6.1	HIV prevalence among population aged 15-49 years	5	7	4
MDG 6.6	Incidence and death rates associated with malaria	1 case in 2002 and 2003	0	1 case

	Other MDG outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 1.1	Proportion of population below \$1 (PPP) per day	n/a	n/a	0.0
MDG 7.8	Proportion of population using an improved drinking water source	85.5	88.9	88.9

XIII. PROFILE COMPLETION / CONTACT PERSON

Contact person (name):	Dimitar Todevski
Email:	dimitar.todevski@gmail.com
Remarks about completion:	1. Data presented in sections 5, 6 and 7