

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 1

I. BASIC COUNTRY INFORMATION

C1.1	Country Name:	Mali
C1.2	Financial Year (2010 or 2010/11?):	2010
C1.9	National population:	15,370,000
C1.10	Population density (pop per sq. km):	12
C1.11	Percent Urban Population	21
C2.1	Administrative Tradition:	French
C3.1	Unitary or Federal Country:	Unitary
	Major Decentralization Reform (2000-2010)?:	Yes

II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)

G1.1	Name of subnational level / tier / type	Number of jurisdictions	Average population
C.	Central (national) government	1	15,370,000
1.	Région (circonscription administrative)	9	1,707,778
2.	Région Collectivité Territoriale	9	1,707,778
3.	Cercle Collectivité Territoriale	49	313,673
4.	Commune	703	21,893

III. ORGANIZATIONAL / GOVERNANCE STRUCTURE OF THE PUBLIC SECTOR

	Subnational Level / Tier / Type	1.	2.	3.	4.
G1	Main features of local entities				
G1.2	Are local entities corporate bodies?	No	Yes	Yes	Yes
G1.4	Do local entities have their own political leadership?	No	Yes	Yes	Yes
G1.6	Do local entities prepare/adopt/manage their own budgets?	No	Yes	Yes	Yes
G1.7	If G1.2 no, are local entities budgetary sub-units of the higher-level?	Yes	...	...	...
	If G1.7 yes, horizontal deconcentration or vertical deconcentration?	Vertical	...	...	...
G1.8	If G1.2 no, are local entities non-budgetary sub-units of the higher-level?	...	...	...	...
G2	Governance of local entities				
G1.5	If G1.4 yes, is the local political leadership (at least in part) locally elected?	...	Yes	Yes	Yes
G2.2	If G1.5 yes, have elections been held in the past seven years?	...	Yes	Yes	Yes
G2.3	Does the local political leadership include elected local councils?	No	Yes	Yes	Yes
G2.4	If G2.3 no, is there a local advisory / supervisory council?	No	...	...	...
G2.5	Is the local executive directly or indirectly elected?	...	No	No	Yes

IV. (DE FACTO) ASSIGNMENT OF FUNCTIONS & EXPENDITURE RESPONSIBILITIES

		Personnel	O&M	Supplies	Capital
707	Health				
F1.18	Public health and outpatient services (7072,7074)	C,4	C,4	C,4	C,4
F1.19	Hospital services (7073)	C,2	C,2	C,2	C,2
709	Education				
F1.22	Pre-primary Education (70911)	C,4	C,4	C,4	C,4
F1.23	Primary Education (70912)	C,4	C,4	C,4	C,4
F1.24	Secondary Education (7092)	C,3	C,3	C,3	C,3
F1.25	Vocational (postsecondary, nontertiary) Education (7093)	C,2	C,2	C,2	C,2
F1.26	Tertiary Education (7094)	C,2	C,2	C,2	C,2

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V. BACKGROUND ON PUBLIC HEALTH AND EDUCATION EXPENDITURES (INCLUDING DEVELOPMENT ASSISTANCE)

C1.5	Currency Name:	CFA franc BCEAO XOF
C1.6	Currency Unit (e.g., thousands, millions):	Millions
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	481.3
C1.8	Gross Domestic Product	1715000
Z5.9	Actual spending or budget estimates?	Actual
ODA 1	ODA spending included in public accounts?	Yes

	ODA Spending by Sector (US\$ millions)	2000	2005	2010
ODA 2	Health Sector	274.9	39.1	58.6
ODA 3	Education Sector	9.5	35.5	124.1
ODA 4	Total ODA (all sectors)	279.3	716.8	1,086.5

	ODA Modalities	SWAp (Yes/No)	Sector Basket (Yes/No)	Budget Support (Yes/No)	Local ODA 2010 (US\$ million)
ODA 5	Health Sector	Yes	No	Yes	29.7
ODA 6	Education Sector	Yes	No	Yes	14.9

VI. SECTORAL SPENDING: HEALTH EXPENDITURES (E707)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	2,791.7	2,710.7	3,865.2	21,557.7	30,925.3
D	Direct & Delegated Expenditures	225.6	1,841.1	9,859.5	0.0	11,926.2
1	Région (circonscription administrative)	158.2	16.5	71.3	3,095.8	3,341.8
2	Région Collectivité Territoriale				0.0	0.0
3	Cercle Collectivité Territoriale				5,957.5	5,957.5
4	Commune				2,540.3	2,540.3
	Total Expenditures	3,175.6	4,568.4	13,796.0	33,151.2	54,691.2
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

VII. SECTORAL SPENDING: EDUCATION (E709)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	2,609.4	2,186.1	5,613.1	18,526.0	28,934.6
D	Direct & Delegated Expenditures	6,470.8	4,957.4	6,726.3	0.0	18,154.4
1	Région (circonscription administrative)	83,919.3	16,244.2	4,472.4	1,363.9	105,999.8
2	Région Collectivité Territoriale				925.9	925.9
3	Cercle Collectivité Territoriale				2,555.7	2,555.7
4	Commune				5,347.9	5,347.9
	Total Expenditures	92,999.5	23,387.7	16,811.8	28,719.3	161,918.2
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

VIII. SECTORAL HUMAN RESOURCES / STAFFING LEVELS: HEALTH AND EDUCATION

	Subnational Level / Tier / Type	Health Sector	Education Sector
C	Central Government Staff	3,193	10,451
1	Région (circonscription administrative)	6,897	1,446
2	Région Collectivité Territoriale		
3	Cercle Collectivité Territoriale	2,406	
4	Commune	734	34,844
	Total Sectoral Staff	13,230	46,741

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IX. POLITICAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
C3.4	The central government recognizes the principles of local autonomy and subsidiarity in law and in practice.	No	Yes	Yes	Yes
C3.7	Local government elections have been regularly held over the past 20 years.	...	Yes	Yes	Yes
P3.3	Local political candidates are (s)lected at local level with little or no central party involvement.	...	Yes	Yes	Yes
P3.5	The ruling national party does not have a dominant position in local elections; other parties control at least 25 percent of local governments.	...	Yes	Yes	Yes
P4.2	Local records and documents are required to be available (and are available) to the public.	Mixed / Other	Mixed / Other	Mixed / Other	Mixed / Other
P4.4	Alternative participatory mechanisms (such as referendums) are used at local level.	...	No	No	No

X. ADMINISTRATIVE INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
A2.2	Local jurisdictions engage in procurement of all infrastructure and goods/services needed to perform local functions.	Yes	Yes	Yes	Yes
A3.4	Local jurisdictions determine own staff structure and the number of local employees without requiring central approval.	No	Yes	Yes	Yes
A3.5 / A3.6	Local jurisdictions have the authority to set their own salary scales and allowances.	No	Yes	Yes	Yes
A3.7 / A3.8	Local jurisdictions recruit, hire, promote, and fire their own employees.	No	Yes	Yes	Yes
A4.4	Heads of local service delivery units (such as schools and clinics) have a degree of managerial autonomy in administering services.	Yes	Yes	Yes	Yes
A4.5	Local service delivery units (such as schools and clinics) have their own formal public oversight mechanisms.	No	No	No	No

XI. FISCAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
REV	Local own source revenues exceed 20% of local expenditures.	...	No	No	Yes
F2	Local jurisdictions have at least one major revenue source over which it sets the tax base and/or tax rate.	...	No	No	Yes
F3.1	Size of intergovernmental transfer pool is determined by fixed rules.	...	Yes	Yes	Yes
F3.2	Allocation of intergovernmental transfers is determined by rules or by transfer formulas.	...	Yes	Yes	Yes
F3.3a	Intergovernmental transfers are provided in complete, timely and consistent manner.	...	Mixed / Other	Mixed / Other	Mixed / Other
F4.1	Local entities generally have the right to borrow in their own name without obtaining specific central permission.	...	No	No	No

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XII. GLOBAL DEVELOPMENT OUTCOME INDICATORS

	Basic education outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 2.1	Net enrolment ratio in primary education	42.2	54.5	65.8
MDG 2.2	Proportion of pupils starting grade 1 who reach last grade of primary	83.4	73.5	75.5
MDG 2.3	Literacy rate of 15-24 year-olds, women and men	24.2	38.8	44.3
MDG 2.Z	Passing rate for primary school leaving exam	29.4	40.6	54.8

	Public health outputs /outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 4.1	Under-five mortality rate	220.4	173.1	137.8
MDG 4.2	Infant mortality rate	116.4	97.2	83.4
MDG 4.3	Proportion of 1 year-old children immunized against measles	51.0	63.0	60.0
MDG 5.2	Proportion of births attended by skilled health personnel	36.0	53.0	57.0
MDG 6.1	HIV prevalence among population aged 15-49 years	1.7	1.4	1.1
MDG 6.6	Incidence and death rates associated with malaria	53.3	82.4	145.0

	Other MDG outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 1.1	Proportion of population below \$1 (PPP) per day	61.2	51.4	51.4
MDG 7.8	Proportion of population using an improved drinking water source	36.0	43.0	51.0

XIII. PROFILE COMPLETION / CONTACT PERSON

Contact person (name):	Ibrahima SYLLA
Email:	ibrasyl.csagesarl@afribonemali.net
Remarks about completion:	Les données disponibles ne sont pas